

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Laikipia County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAIKIPIA COUNTY ACTS, 2023

NAIROBI, 22nd June, 2023

CONTENT

Act—	PAGE
The Laikipia County Supplementary Appropriation (No.2) Act, 2023	1

**THE LAIKIPIA COUNTY SUPPLEMENTARY APPROPRIATION (NO.2)
ACT, 2023**

No. 2 of 2023

Date of Assent: 22nd June, 2023

Date of Commencement: 22nd June, 2023

AN ACT of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum for certain county public services and purposes.

ENACTED by the County Assembly of Laikipia, as follows—

Short title

1. This Act may be cited as the Laikipia County Supplementary Appropriation (No.2) Act, 2023.

Issue of KSh. 338,251,385 out of the County Revenue Fund for service of the year ending 30th June 2023.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of **Kenya Shillings Three Hundred and Thirty Eight Million, Two Hundred and Fifty One Thousand, Three Hundred and Eighty five only** . That sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes Specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the PFM. Act (2012).

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amount specified in the third column of the schedule.

No. 2 *Laikipia County Supplementary Appropriation (No.2)* **2023**

SCHEDULE (ss.2 and 3)		
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
<i>Recurrent Expenditure</i>		
R001	The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Administration Services including general administration and office of the governor.....	226,939,489.00
	County Administration	3,989,489.00
	Human Capital management and development.....	222,950,000.00
R002	The amount required in the year ending 30th June,2023 for operations and other expenses of the County Treasury including Internal Audit, Supply Chain Management	33,844,930.00
	Administration and Personnel Services.....	32,000,000.00
	Public Finance Management Services	1,444,930.00
	Development Planning Services.....	400,000.00
R004	The amount required in the year ending 30th June,2023 for Operations and other expenses of the County Health and Sanitation for Nanyuki Teaching and Referral Hospital.....	18,500,000.00
	General Administrative and Planning Services.....	18,500,000.00
R005	The amount required in the year ending 30th June, 2023 for Operations and other expenses of the County Health and Sanitation for Nyahururu Teaching and Referral Hospital.....	9,500,000.00
	General Administrative and Planning Services.....	9,500,000.00
R006	The amount required in the year ending 30th June,2023 for Operations and other expenses for the County Sector of Agriculture including Livestock Development and Fisheries	3,500,000.00
	Administration, planning and support services	3,500,000.00
R007	The amount required in the year ending 30th June,2023 for Operations and other expenses for the County Sector of Infrastructure including Physical planning, and Lands	3,800,000.00
	Administration , Planning and Support Services.....	3,800,000.00
R008	The amount required in the year ending 30th June,2023 for Operations and other expenses for the County Sector of Education , ICT and social services including Village Polytechnics.....	3,600,000.00
	Administration planning and Support services.....	1,800,000.00

2023	<i>Laikipia County Supplementary Appropriation (No 2)</i>	No. 2
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
	Personnel Services	-
	Youth and Sports	1,800,000.00
R009	The amount required in the year ending 30th June,2023 for Operations and other expenses for the County Sector of Industrialization including Trading, Tourism and Co-operative Development	3,100,000.00
	Administration, planning and Support Services	3,100,000.00
R010	The amount required for the year ending 30th June,2023 for Operations and other expenses for the County Sector of Water, Environment and Natural Resources	3,600,000.00
	General Administration, Planning and Support Services	3,600,000.00
R011	The amount required in the year ending 30th June, 2023 for Operations and other expenses for the County Public Service Board	200,000.00
	Human Capital Management and Development.....	200,000.00
R013	The amount required for the year ending 30th June, 2023 for Operations and other expenses for the Laikipia County Development Authority	200,000.00
	Strategic Partnerships and Collaboration	200,000.00
	Sub Total (Recurrent Expenditure).....	306,784,419.00
	<i>Development Expenditure</i>	
D002	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Finance Sector which includes financial systems and automation programs, urban development, planning and county development projects.....	-29,928,375.00
	Administration and Personnel Services	-29,928,375.00
D004	The amount required in the year ending 30th June,2023 for the Health sector bills for capital and development expenditure including, general administration , planning for Nanyuki Teaching and Referral Hospital	-18,500,000.00
	General Administrative and Planning Services	-18,500,000.00
D005	The amount required in the year ending 30th June, 2023 for the Health sector for capital and development expenditure including General administration , pending bills planning for Nyahururu Teaching and Referral Hospital.....	- 9,500,000.00
	General Administrative and Planning Services	-9,500,000.00

No. 2	<i>Laikipia County Supplementary Appropriation (No.2)</i>	2023
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
D009	The amount required in the year ending 30th June,2023 for Capital and Development expenditure for Industrialization, trade and cooperatives sector including capital development, planning	500,000.00
	Trade and Development and Promotions	500,000.00
	Sub Total (Development Expenditure)	- 57,428,375.00
	TOTAL	249,356,044.00
	<i>Conditional Grants – Recurrent</i>	
R003	The amount required in the year ending 30th June, 2023 for Health sector grants under County Health and Sanitation including Health Services and Public Health THS, Danida and Unicef	3,791,161.00
R006	The amount required in the year ending 30th June,2023 for the Operations and other expenses for Agricultural Sector Development Support (ASDSP).....	-9,631,720.00
	CLASS SUB TOTAL.....	-5,840,559.00
	<i>Conditional Grants- Development</i>	
D001	The amount required in the year ending 30th June,2023 for Capital and development expenditure County Administration and for Kenya Devolution Support Programme (KDSP) ,other loans and grants	-12,000,000.00
D002	The amount required in the year ending 30th June,2023 for Capital and development expenditure in Finance for Equalization Fund and KDSP level 2	161,661,764.00
D006	The amount required in the year ending 30th June,2023 for Capital and development expenditure for Agriculture sector for Food Agriculture Organization – C.A and the E.U – IDEAS	-68,265,779.00
	EU IDEAS	-18,226,569.00
	KCSAP	-50,039,210.00
D010	Local-led-Climate Action Programme	11,000,000.00
D015	The amount required in the year ending 30th June, 2023 for Capital and development expenditure for Rumuruti Municipality	2,339,915.00
	CLASS SUB TOTAL.....	94,735,900.00
	CLASS TOTAL	88,895,341.00
	GRAND TOTAL	338,251,385.00